

Our Schools. Our Community. Our Future.

On November 5, 2019, Alexandria School District residents will vote on a request to increase school funding to bridge the district's budget gap and help maintain its academic programs, student support services and class sizes.

Here are FIVE FACTS every parent should know about the financial reasons for this request.

State funding is not keeping up with inflation and rising educational costs.

- If it had kept pace since 2003, our district would have received nearly \$3 million more from the state in 2018-19, and that gap is projected to increase.
- This funding challenge is compounded by the fact that we pay nearly \$3.5 million annually for critical special education services that aren't reimbursed by the State or Federal governments, even though they mandate the services.

Alexandria is one of the only districts in our area without a voter-approved operating levy.

- The last operating levy request was 15 years ago.
- Most Minnesota school districts rely on locally approved levies to help operate their schools.
- Because Alexandria doesn't have a voter-approved operating levy, we don't have the additional financial support that many communities provide to help operate our schools.

The district has worked hard to balance its budget and keep any cuts away from the classroom.

- Every year the district lives within its means and works with a balanced budget even though that has required cuts and belt-tightening.
- This year's budget had a \$1.1 million shortfall and more were projected for the future. To maintain a balanced budget, the school board cut more than half a million dollars, in addition to drawing down our fund balance, which is a critical safety valve for all districts.
- Recognizing that continued cuts are not a sustainable way to operate the district, the Alexandria School Board unanimously approved putting this school funding request on the November 5 ballot after several months of community input, deliberation, budget review and discussion.

Operating levy dollars are needed to support all our schools and all our students.

- If voters do not approve the referendum, the district will need to increase class sizes; cut and/or reduce specialist teachers, such as music, art and science; and reduce real world work programs and electives at middle and high school.
- Levy dollars would help:
 - Maintain or reduce class sizes
 - Continue with specialist teachers
 - Expand mental health support
 - Maintain or expand real world work experiences at middle and/or high school
 - Provide more financial stability

The levy amount would be phased in over three years, as would the tax impact.

- The School Board intentionally chose a conservative phased-in approach as a financially responsible and respectful way to increase funding slowly over time.
- The phased-in levy enables us to ask for what we need, when we need it rather than all at once.
- The tax impact would also be phased in over time: the average homeowner (\$220,000 value home) would see a less than \$10 per month increase in 2020, followed by less than \$3 per month increases in 2021 and 2022. Beginning in 2023 there would be no more increases from the levy.